


Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
P650 COORDINACION GENERAL DE USEBEQ	14,387,276.91	-1,172,363.33	13,214,913.58	4,440,193.10	4,412,446.19	8,774,720.48
P655 ORGANO DE CONTROL INTERNO	11,660,574.45	544,830.64	12,205,405.09	4,366,857.74	4,364,208.74	7,838,547.35
P660 DIRECCION JURIDICA	5,559,839.05	737,814.97	6,297,654.02	2,528,067.94	2,524,561.06	3,769,586.08
P670 DIRECCION DE EVALUACION DE LA POLITICA EDUCATIVA	35,094,224.57	-6,991,552.14	28,102,672.43	6,258,167.95	6,103,636.03	21,844,504.48
P680 DIRECCION DE COMUNICACION SOCIAL	32,014,653.72	330,769.65	32,345,423.37	2,036,186.68	2,033,626.68	30,309,236.69
P690 SUBCOORDINACION DE GESTION EDUCATIVA	35,239,009.37	178,860,475.61	214,099,484.98	187,037,447.06	187,022,817.06	27,062,037.92
P700 DIRECCION DE EDUCACION PREESCOLAR E INICIA	1,142,252,343.14	-51,104,470.78	1,091,147,872.36	301,349,031.78	300,556,819.94	789,798,840.58
P710 DIRECCION DE EDUCACION PRIMARIA	1,638,800,043.23	-29,901,796.05	1,608,898,247.18	773,658,861.49	705,143,770.37	835,239,385.69
P720 DIRECCION DE EDUCACION SECUNDARIA	2,390,756,575.13	17,808,694.51	2,408,565,269.64	758,477,810.62	758,450,650.63	1,650,087,459.02
P730 DIRECCION DE EQUIDAD Y APOYO A LA EDUCACION	795,860,410.27	42,490,452.17	838,350,862.44	269,313,365.70	266,579,460.54	569,037,496.74
P740 DIRECCION DE CALIDAD E INNOVACION EDUCATIVA	27,738,482.33	-1,689,994.55	26,048,487.78	12,200,678.72	12,100,502.53	13,847,809.06
P750 SUBCOORDINACION DE GESTION ADMINISTRATIVA	42,039,432.22	1,267,008.63	43,306,440.85	13,043,936.16	12,930,291.89	30,262,504.69
P760 DIRECCION DE PLANEACION EDUCATIVA	10,358,347.04	320,052.29	10,678,399.33	3,843,437.36	3,836,451.36	6,834,961.97
P770 DIRECCION DE RECURSOS HUMANOS	1,266,420,999.63	6,231,285.64	1,272,652,285.27	416,162,939.33	357,045,292.13	856,489,345.94
P780 DIRECCION DE ADMINISTRACION	117,565,712.02	13,132,601.52	130,698,313.54	58,732,788.99	49,915,449.30	71,965,524.55
P790 DIRECCION DE OBRA	37,782,545.41	14,040,877.71	51,823,423.12	7,284,274.29	5,191,785.68	44,539,148.83
P800 DIRECCION DE TECNOLOGIAS DE INFORMACION Y COMUNICACION	61,281,629.51	-6,617,055.26	54,664,574.25	23,189,246.13	23,072,150.32	31,475,328.12
Total del Gasto	7,664,812,098.00	178,287,631.23	7,843,099,729.23	2,843,923,291.04	2,701,283,920.45	4,999,176,438.19


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ADMINISTRATIVA



ING. ENRIQUE DE ECHAVARRI LARY  
COORDINADOR GENERAL  
COORDINACION GENERAL DE USEBEQ

